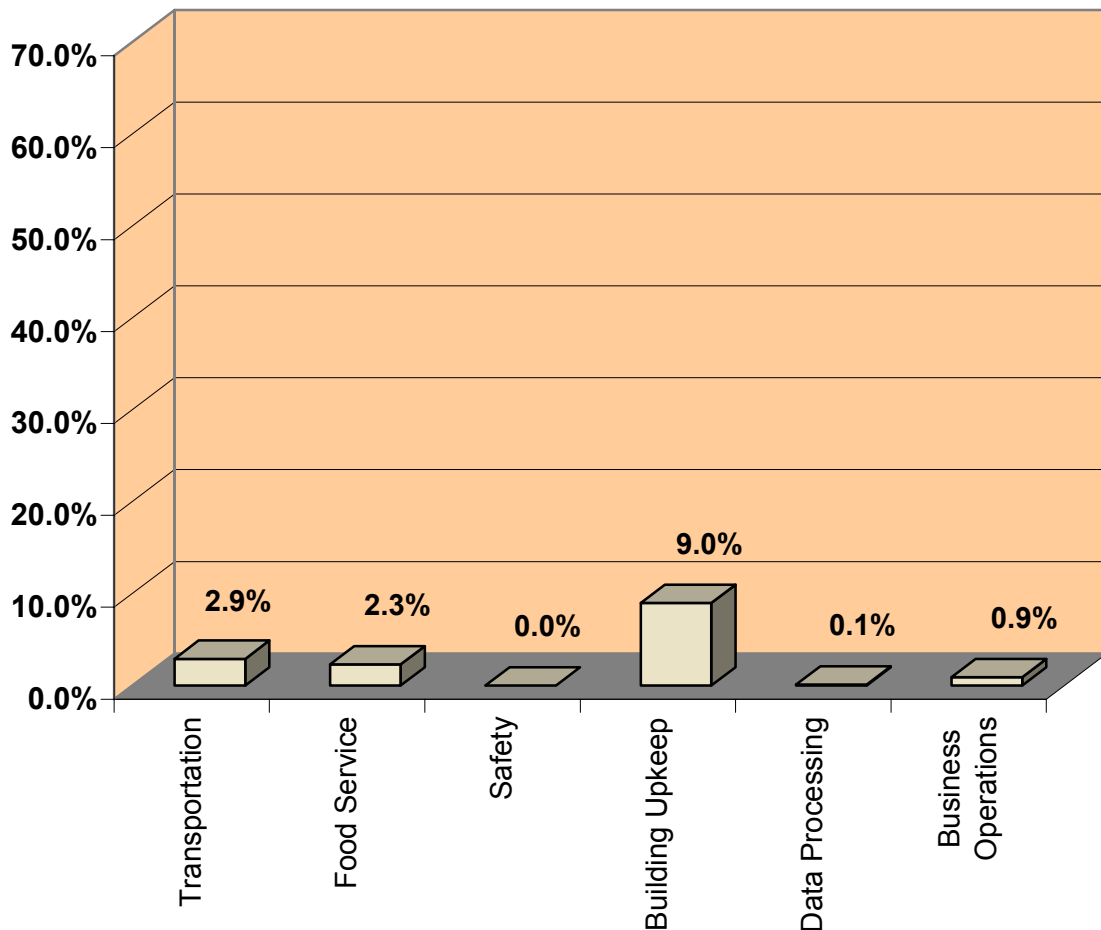


Smithfield School Departments

#5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 2,591	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$846,045	\$327	2.9%
Food Service	\$664,536	\$256	2.3%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$2,619,066	\$1,011	9.0%
Data Processing	\$29,160	\$11	0.1%
Business Operations	\$259,062	\$100	0.9%
Operations Expenditures	\$4,417,869	\$1,705	15.1%
Total District Expenditures	\$29,207,517	\$11,273	100.0%